Manage - Projects STIP: 2026 - 2030 (D)

Program	Project ID	Agency	Description	2026	2027	2028	2029	2030	Total
RTA Fleet Upgrades	PVTA011781	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority Replacement of Articulated 60' Transit Buses and the replacemen	\$1,181,602	\$2,481,364	\$3,062,751			\$6,725,717
RTA Facility & Vehicle Maintenance	PVTA011786	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - UMass Bus Maintenance Facility Upgrades - Overhead door	\$280,000	\$3,550,000	\$1,600,000	\$350,000		\$5,780,000
RTA Facility & System Modernization	PVTA011791	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - REHAB/RENOVATE - Admin Building OPERATION			\$800,000			\$800,000
RTA Facility & Vehicle Maintenance	PVTA011792	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - REHAB/RENOVATE - Main St. ADMIN FACILITY						\$0
RTA Facility & Vehicle Maintenance	PVTA011793	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - REHAB/RENOVATE - Cottage St. MAINTENANCE	\$40,000		\$200,000			\$240,000
RTA Facility & System Modernization	PVTA011794	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - REHAB/RENOVATE - Cottage Street FACILITY			\$5,400,000	\$18,000,000	\$18,000,000	\$41,400,000
RTA Vehicle Replacement	PVTA012007	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT Hybrid BUS	\$4,251,967					\$4,251,967
RTA Vehicle Replacement	RTD0008781	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - Paratransit Vans -10-14 Passenger vehicles for replacement	\$478,996	\$616,708	\$635,209	\$758,948	\$366,389	\$2,856,250
RTA Facility & Vehicle Maintenance	RTD0009860	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - Environmental Compliance for all facilities.	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
RTA Vehicle Replacement	RTD0010244	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT Hybrid BUS	\$4,327,567					\$4,327,567
RTA Facility & Vehicle Maintenance	RTD0010907	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - PURCHASE BUS SHELTERS	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
RTA Facility & Vehicle Maintenance	RTD0010908	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - Signage and Lighting	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
RTA Facility & Vehicle Maintenance	RTD0010909	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - Bike access Equipment	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$70,000
RTA Facility & Vehicle Maintenance	RTD0010910	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - Information Technology Systems	\$3,731,850	\$4,350,730	\$4,338,960	\$4,092,540	\$4,132,466	\$20,646,546
RTA Facility & Vehicle Maintenance	RTD0010911	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - Rehab Northampton Maintenance Facility, Year 3, 4 and	\$1,280,000	\$6,600,000	\$80,000	\$400,000		\$8,360,000
RTA Facility & Vehicle Maintenance	RTD0010912	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - UMass Bus Maintenance Facility - Upgrade Bus Bay Lateral	\$180,000	\$40,000	\$40,000			\$260,000
RTA Facility & Vehicle Maintenance	RTD0010914	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - Purchase Shop Equipment - All Garages	\$175,000	\$200,000	\$200,000	\$225,000	\$225,000	\$1,025,000
Operating	RTD0010915	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - ADA Operating Assistance	\$1,228,298	\$1,258,905	\$1,277,921	\$1,289,679	\$1,329,549	\$6,384,352
RTA Facility & System Modernization	RTD0010928	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - REHAB/RENOVATE - Main St. MAINTENANCE	\$696,000	\$180,000	\$480,000	\$6,200,000	\$1,200,000	\$8,756,000
Operating	RTD0010933	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE	\$4,188,328	\$4,188,328	\$4,278,257	\$4,377,622	\$4,451,098	\$21,483,633
RTA Vehicle Replacement	RTD0010948	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS Type D Shuttle Bus	\$299,053					\$299,053
RTA Vehicle Replacement	RTD0010949	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - ACQUIRE - SUPPORT Vehicles	\$106,907	\$76,809	\$79,113		\$81,486	\$344,315
Operating	RTD0010951	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE - State of Good Repair for all	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Operating	RTD0010955	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - SHORT RANGE TRANSIT PLANNING	\$265,000	\$270,000	\$275,000	\$280,000	\$285,000	\$1,375,000
RTA Vehicle Replacement	RTD0010959	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES	\$149,144	\$106,907	\$113,418	\$116,820	\$116,820	\$603,109
RTA Facility & System Modernization	RTD0010973	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - REHAB/RENOVATE - Northampton MAINTENANC	\$120,000	\$800,000				\$920,000

RTA Facility & System Modernization	RTD0010974	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - REHAB/RENOVATE - UMass MAINTENANCE						\$0
RTA Facility & System Modernization	RTD0010975	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY						\$0
RTA Fleet Upgrades	RTD0011374	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority BUY REPLACEMENT 40-FT Electric BUS	\$2,699,378	\$7,085,866	\$4,464,096	\$9,374,602	\$6,249,734	\$29,873,676
RTA Fleet Upgrades	RTD0011375	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT Electric BUS			\$2,839,615	\$4,472,393	\$5,963,191	\$13,275,199
RTA Facility & System Modernization	RTD0011399	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY	\$4,038,000	\$926,501	\$100,000	\$100,000	\$60,000	\$5,224,501
RTA Facility & Vehicle Maintenance	RTD0011400	Pioneer Valley Transit Authority	Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMIN/MAINT FACILITY Mai						\$0
			Total	\$29,871,090	\$32,886,118	\$30,418,340	\$50,191,604	\$42,614,733	\$185,981,885