

## Summary of Proposed Changes to the FFY 2025 Transportation Improvement Program (TIP) – Amendment # 4 - April 2025

### HIGHWAY

#### Section 1A / Regionally Prioritized Projects

- Remove Northampton (609286) Downtown Complete Street Project (route 9) \$16,473,207 from FFY 2025. Project is proposed to be funded in the FFY 2026-2030 TIP (A/C 2026, 2027, 2028)
- Add Chicopee / South Hadley Route 33 resurfacing and related work for \$10,310,790 (STBG). \$5,792,470 in statewide funding in FFY 2026 for a total cost of \$16,103,260.
- Add Chesterfield (608886) Reconstruction of North Road and Damon Pond Road. Move A/C fund from FFY 2027/2028 to FFY2025/2026. A/C \$5,000,000 (FFY 2025) and \$6,290,549 (FFY 2026)
- A/C Longmeadow (608881) Resurfacing and Intersection work on Longmeadow Street and Converse Street. \$7,774,555 (FFY 2025) and \$5,000,000 (FFY 2026)
- Increase cost of Holyoke (609065) – Resurfacing and related work on Cabot and Race Street from \$5,493,366 to \$9,225,500

#### Section 1B / Earmark or Discretionary Grant Funded Projects

- Increase cost of Northampton (608869) Bridge Replacement – Old Springfield Road over the Mill River from \$5,497,283 to \$8,771,523.
  - This project was programmed into the 2026 year of the 2025-2029 STIP using the 25% estimate from April 2022. The 75% was received in April 2024 but not in time to program into the 2025 STIP.
  - Policy Directive P-22-001 was applied to this project "which is intended to prevent the off-site relocation of excavated soil generated from our projects to areas near residential receptors and to control potential fugitive dust and/or contaminants." As a result, new HazMat removal items were added and account for a \$500,000 increase.
  - Construction Mobilization costs for the contractor were added.
  - The Cofferdam estimate was increased due to complexity of the site with very poor soils and frequent flooding, however this could be conservatively high.
  - There was a large increase in riprap and associated excavation and streambed restoration and cofferdam/control of water to construct the riprap across the entire channel width.

STBG = Surface Transportation Block Grant

HSIP = Highway Safety Improvement Program

SRS = Safe Routes to School

FLAP = Federal Lands Access Program

MAP = Mobility Assistance Program

A/C = Advance Construction

CMAQ = Congestion Mitigation Air Quality

SW = Statewide

NHFP = National Highway Freight Program

HIP – Springfield UZA Highway Infrastructure funds

SW – Indicates Statewide funding source

Program	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	
Federal Fiscal Year 2025										
Section 1A / Regionally Prioritized Projects							\$32,310,845	\$26,107,063	\$6,203,782	
Roadway Reconstruction	608881	Pioneer Valley	Longmeadow	LONGMEADOW- SPRINGFIELD- RESURFACING AND INTERSECTION IMPROVEMENTS ON LONGMEADOW STREET (ROUTE 5) AND CONVERSE STREET (0.84 MILES)	2	STBG	\$7,774,555	\$6,219,644	\$1,554,911	
Roadway Reconstruction	608886	Pioneer Valley	Chesterfield	CHESTERFIELD- RECONSTRUCTION OF NORTH ROAD AND DAMON POND ROAD	1	STBG	\$5,000,000	\$4,000,000	\$1,000,000	
Safety Improvements	609065	Pioneer Valley	Holyoke	HOLYOKE- RESURFACING AND RELATED WORK ON CABOT STREET AND RACE STREET (CENTER CITY CONNECTOR)	2	HSIP	\$2,583,870	\$2,325,483	\$258,387	
Roadway Reconstruction	609065	Pioneer Valley	Holyoke	HOLYOKE- RESURFACING AND RELATED WORK ON CABOT STREET AND RACE STREET (CENTER CITY CONNECTOR)	2	STBG	\$6,641,630	\$5,313,304	\$1,328,326	
Non-Interstate Pavement	612109	Pioneer Valley	Multiple	CHICOPEE- SOUTH HADLEY- RESURFACING AND RELATED WORK ON ROUTE 33	2	NHPP	\$10,310,790	\$8,248,632	\$2,062,158	
Roadway Reconstruction	609286	Pioneer Valley	Northampton	NORTHAMPTON- DOWNTOWN COMPLETE STREETS CORRIDOR AND INTERSECTION IMPROVEMENTS ON MAIN STREET (ROUTE 9)			\$16,473,207	\$13,178,566	\$3,294,641	
							HSIP Programmed	\$2,583,870	\$2,325,483	\$258,387
							NHPP Programmed	\$10,310,790	\$8,248,632	\$2,062,158
							STBG Programmed	\$19,416,185	\$15,532,948	\$3,883,237
Indicates Proposed Changes							Total Programmed for Pioneer Valley Region Projects*	\$32,310,845	\$26,107,063	\$6,203,782
							Program Target for Pioneer Valley Region Projects	\$32,310,845	\$25,848,676	\$6,462,169
							Target Funds Available for Pioneer Valley Region Projects	\$0	-\$258,387	\$258,387
Section 1B / Earmark or Discretionary Grant Funded Projects							\$51,911,483	\$43,293,491	\$8,617,992	
Bicycle and Pedestrian	S12835	Pioneer Valley	Springfield	SPRINGFIELD- ARMORY SAFE ROUTES TO NATIONAL PARKS IMPROVEMENTS	2	FLAP	\$50,000	\$50,000	\$0	
Bridge On-System NHS NB	612097	Pioneer Valley	Multiple	WEST SPRINGFIELD- CHICOPEE- PAVEMENT AND BRIDGE PRESERVATION ON I-91	2	HIP-BR	\$1,271,314	\$1,017,051	\$254,263	
Bridge Off-system Local NB	608869	Pioneer Valley	Northampton	NORTHAMPTON- BRIDGE REPLACEMENT, N-19-068, OLD SPRINGFIELD ROAD OVER THE MILL RIVER	2	BROFF	\$8,771,523	\$8,771,523	\$0	
Bicycle and Pedestrian	608413	Pioneer Valley	Northampton	NORTHAMPTON- ROCKY HILL GREENWAY MULTI-USE TRAIL, FROM THE MANHAN RAIL TRAIL TO ROCKY HILL ROAD (0.4 MILES)	2	HPP	\$2,846,719	\$2,277,375	\$569,344	
Bridge Systematic Maintenance NB	613185	Pioneer Valley	Huntington	HUNTINGTON- BRIDGE PRESERVATION, H-27-006 (0DH), STATE ROUTE 112/EAST MAIN STREET OVER CSXT AND WESTFIELD RIVER	1	HIP-BR	\$12,017,500	\$9,614,000	\$2,403,500	
Bridge Systematic Maintenance NB	613219	Pioneer Valley	Multiple	CHICOPEE- HOLYOKE- NORTHAMPTON- SPRINGFIELD- WEST SPRINGFIELD- BRIDGE PRESERVATION OF 26 BRIDGES ALONG I-91	2	HIP-BR	\$11,550,000	\$9,240,000	\$2,310,000	
Earmark Discretionary	S12901	Pioneer Valley	Northampton	Northampton - Rocky Rill Greenway Phase Two (Design Earmark MA276)	2	HPP	\$1,653,281	\$1,322,625	\$330,656	
Earmark Discretionary	S13136	Pioneer Valley	Chicopee	CHICOPEE- INITIATIVE TO PLAN AND IMPLEMENT COMPLETE AND SAFE STREETS FOR ALL (SS4A)	2	SS4A	\$400,000	\$320,000	\$80,000	
Earmark Discretionary	S13137	Pioneer Valley	Holyoke	HOLYOKE- COMPREHENSIVE SAFETY ACTION PLAN (SS4A)	2	SS4A	\$197,850	\$158,280	\$39,570	
Earmark Discretionary	S13139	Pioneer Valley		PVPC- REGIONAL SAFETY ACTION PLAN AND DEMONSTRATION PROJECT (SS4A)	Multiple	SS4A	\$1,250,000	\$1,000,000	\$250,000	
Earmark Discretionary	S13140	Pioneer Valley	Westfield	WESTFIELD- SS4A PLANNING AND DEMONSTRATION GRANT (SS4A)	2	SS4A	\$250,000	\$200,000	\$50,000	
Earmark Discretionary	S13164	Pioneer Valley	Springfield	FY24 EPA Clean Heavy-Duty Vehicles (CHDV) Grant: Achieving Annual Replacement/Deployment Parity: City of Springfield, Springfield Public Schools - 25 school buses	2	Other FA	\$10,153,296	\$8,122,637	\$2,030,659	

\*Only includes funds counting against obligation authority  
Reported Date:

Earmark Discretionary	S13190	Pioneer Valley	Longmeadow	Railroad Grade Crossing Elimination Program Grant - Longmeadow Passive Crossing Improvement Project	2	Other FA	\$1,500,000	\$1,200,000	\$300,000
Section 2A / State Prioritized Reliability Projects							\$36,983,564	\$30,607,249	\$6,376,315
Interstate Pavement	612097	Pioneer Valley	Multiple	WEST SPRINGFIELD- CHICOPEE- PAVEMENT AND BRIDGE PRESERVATION ON I-91	2	NHPP-I	\$8,048,365	\$7,243,529	\$804,837
Non-Interstate Pavement	610721	Multiple	Multiple	HARDWICK- NEW BRAINTREE- WARE- WEST BROOKFIELD- RESURFACING OF ROUTE 32	2	NHPP	\$4,637,675	\$3,710,140	\$927,535
Non-Interstate Pavement	612065	Pioneer Valley	Agawam	AGAWAM- PAVEMENT AND BRIDGE PRESERVATION ON ROUTE 57	2	NHPP	\$13,315,887	\$10,652,710	\$2,663,177
Bridge On-system NHS	608460	Pioneer Valley	Hadley	HADLEY- BRIDGE REPLACEMENT, H-01-005, BAY ROAD (ROUTE 47) OVER THE FORT RIVER	2	NHPP	\$1,480,517	\$1,184,414	\$296,103
Bridge On-system NHS	608460	Pioneer Valley	Hadley	HADLEY- BRIDGE REPLACEMENT, H-01-005, BAY ROAD (ROUTE 47) OVER THE FORT RIVER	2	NHPP-PEN	\$5,698,764	\$4,559,011	\$1,139,753
Bridge Off-system	610768	Pioneer Valley	Westhampton	WESTHAMPTON- BRIDGE REPLACEMENT, W-27-028, PERRY HILL ROAD OVER NORTH BRANCH OF MANHAN RIVER	2	STBG-BR-Off	\$1,646,745	\$1,317,396	\$329,349
Safety Improvements	613606	Multiple	Multiple	DISTRICT 1- DISTRICT 2- DISTRICT 3- VRU SYSTEMIC SAFETY PROJECT NEAR BUS STOPS	2	VUS	\$2,155,611	\$1,940,050	\$215,561
Section 2B / State Prioritized Modernization Projects							\$841,164	\$672,931	\$168,233
Safe Routes to School	612080	Pioneer Valley	Springfield	SPRINGFIELD- REBECCA M. JOHNSON ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2	TAP	\$841,164	\$672,931	\$168,233
Section 3A / Federal Aid Funded Planning/Adjustments/Pass-throughs							\$2,600,000	\$2,600,000	\$0
Railroad Crossings	S12988	Pioneer Valley	Multiple	WEST SPRINGFIELD- RAILROAD CROSSING ELIMINATION ON FRONT STREET (CROSSING NO. DOT525901A)	2	RRHE	\$2,600,000	\$2,600,000	\$0
Section 3A / Non-Federal Aid Funded							\$8,833,086	\$0	\$8,833,086
Bridge On-system NHS	612514	Pioneer Valley	Cummington	CUMMINGTON- BRIDGE PRESERVATION, C-21-002, ROUTE 9 OVER WESTFIELD RIVER	1	NGBP	\$8,833,086	\$0	\$8,833,086
Indicates Proposed Changes									
Pioneer Valley Region Total Program Summary							\$133,480,142	\$103,280,734	\$30,199,408