

## Summary of Proposed Changes to the FFY 2024 Transportation Improvement Program (TIP) – June 2024

## **TRANSIT**

Add 5310 Community Transit Grant Program Vehicle Cycle Awards for the following projects.

- 1. Chicopee Council on Aging \$110,000
- 2. Hilltown Community Development \$81,749
- 3. Pioneer Valley Transit Authority Vans \$2,981,680
- 4. Pioneer Valley Transit Authority Vans \$220,480
- 5. Town of Ludlow Council on Aging \$110,000
- 6. Town of Monson \$81,749
- 7. Viability Inc \$\$880,000

## **HIGHWAY**

Increase cost of Ludlow Bridge (609120) from \$3,330,666 to \$6,404,907. Cost increase is due to a change in concrete specs from 4000 PSI to 5000 PSI, a temporary bridge and various price adjustments.

STBG = Surface Transportation Block Grant

HSIP = Highway Safety Improvement Program

SRS = Safe Routes to School

FLAP = Federal Lands Access Program

MAP = Mobility Assistance Program

CMAQ = Congestion Mitigation Air Quality

SW = Statewide

NHFP = National Highway Freight Program

HIP - Springfield UZA Highway Infrastructure funds

SW - Indicates Statewide funding source

| Funded By                     | Phase       | Progra  | am  | Fund <                     | 2024                     | 2025                 | 2026                     | 2027        | 2028 >        | Total        |
|-------------------------------|-------------|---|---|----------------------------|--------------------------|----------------------|--------------------------|-------------|---------------|--------------|
| PVTA                          | ОТ          | RTA Vehicle Replacement                               |   | GOBOND                     | 0                        | 88,19                |                          | 0           | 0             | \$88,        |
| PVTA                          | ОТ          | RTA Vehicle Replacement                               |   | LF                         | 22,048                   | (                    | 0 0                      | 0           | 0             | \$22         |
|                               |             |   |   | Total:                     | \$22,048                 | \$88,19              | 2 \$0                    | \$0         | \$0           | \$110        |
| Value Changed                 |             | Former Value  | New Value   | Date of Change             | Requeste                 | d By                 | Тур                      | e           | Act           | ion          |
| 2024: OT-RTA Vehicle Replacem | ent-LF      | \$0   | \$22,048  | 6/4/2024                   | Belanger, I              | Molly                | Amendment                | ~           |               |              |
| 2025: OT-RTA Vehicle Replacem | ent-GOBOND  | \$0   | \$88,192  | 6/4/2024                   | Belanger, I              | Molly                | Amendment                | ~           |               |              |
| Description                   |             | Chicopee Council on Aging-<br>PURCHASE TYPE E VAN (1) | Chicopee Council on Aging-<br>PURCHASE OF TYPE E VAN<br>(1) | 6/4/2024                   | Belanger, I              | Molly                | Adjustment               | ~           |               |              |
| VTA011902 Pioneer Vall        |             | Town of Ludlow - Council                              |   |                            | 2024                     | 2025                 | tal Project Cost         | 2027        | Diff: \$0     | Total        |
| Funded By PVTA                | Phase<br>OT | Progra  | ım  | Fund <                     | <b>2024</b>              | <b>2025</b><br>88.19 |                          | <b>2027</b> | <b>2028</b> > | Total<br>\$8 |
| PVTA                          | ОТ          | RTA Vehicle Replacement                               |   | ONF                        | 22,048                   | ,                    | 0 0                      | 0           | 0             | \$2:         |
| L FVIA                        | 01          | KIA Vellicie Kepiacellielit                           |   | Total:                     | \$22,048                 | \$88,19              |                          | \$0         | \$0           | \$110        |
|                               |             |   |   | iotali                     | ÇZZJO IO                 | Ç00)13.              | 40                       | Ψ°          | φ.            | Ų-1-         |
| Value Changed                 |             | Former Value  | New Value   | Date of Change             | Requeste                 | d By                 | Тур                      | e           | Act           | ion          |
| 2024: OT-RTA Vehicle Replacem | ent-ONF     | \$0   | \$22,048  | 6/4/2024                   | Belanger, I              | Molly                | Amendment                | ~           |               |              |
| 2025: OT-RTA Vehicle Replacem | ent-GOBOND  | \$0   | \$88,192  | 6/4/2024                   | Belanger, I              | Molly                | Amendment                | ~           |               |              |
| VTA011903 Pioneer Vall        | ey: 1       | Town of Monson - PURCH                                | HASE OF TYPE A VAN (1)                                      |                            |                          | Tota                 | al Project Cost:         | \$81,749    | Diff: \$0     |              |
| Funded By                     | Phase       | Progra  | m   | Fund <                     | 2024                     | 2025                 | 2026                     | 2027        | 2028 >        | Total        |
| PVTA                          | ОТ          | RTA Vehicle Replacement                               |   | GOBOND                     | 0                        | 65,399               | 0                        | 0           | 0             | \$65,        |
|                               | ОТ          | RTA Vehicle Replacement                               |   | LF                         | 16,350                   | 0                    | 0                        | 0           | 0             | \$16,        |
| PVTA                          |             |   |   | Total:                     | \$16,350                 | \$65,399             | \$0                      | \$0         | \$0           | \$81,        |
| PVTA                          |             |   |   |                            |                          |                      |                          |             |               |              |
| PVTA  Value Changed           |             | Former Value  | New Value   | Date of Change             | Requested                | Ву                   | Туре                     |             | Actio         | n            |
|                               | ent-LF      | Former Value<br>\$0                                   | <b>New Value</b><br>\$16,350                                | Date of Change<br>6/4/2024 | Requested<br>Belanger, N |                      | <b>Type</b><br>Amendment | ~           | Actio         | n            |

| VTAC | 011904             | Pioneer Valley                              | : Н         | illtown Community De   | velopment- PURCHASE               | OF TYPE A VAN (1)           | )                                 | Tot                    | al Project Cost:      | \$81,749                           | Diff: \$0        |   |
|------|--------------------|---|-------------|--|-----------------------------------|-----------------------------|-----------------------------------|------------------------|-----------------------|------------------------------------|------------------|---|
|      |                    | Funded By                                   | Phase       | Prog   | ram                               | Fund <                      | 2024                              | 2025                   | 2026                  | 2027                               | 2028 >           | Total                                     |
|      | PVTA               |   | ОТ          | RTA Fleet Upgrades   |                                   | 5310                        | 65,399                            | С                      | 0                     | 0                                  | 0                | \$65,399                                  |
|      | PVTA               |   | ОТ          | RTA Fleet Upgrades   |                                   | ONF                         | 16,350                            | С                      | 0                     | 0                                  | 0                | \$16,350                                  |
|      |                    |   |             |  |                                   | Total:                      | \$81,749                          | \$0                    | \$0                   | \$0                                | \$0              | \$81,749                                  |
|      |                    |   |             |  |                                   |                             |                                   |                        |                       |                                    |                  |   |
|      |                    | Value Changed                               |             | Former Value   | New Value                         | Date of Change              | Requeste                          | d By                   | Туре                  | :                                  | Act              | ion                                       |
|      | - OT-DTA           | Fleet Upgrades-5310                         | ,           | \$0  | \$65,399                          | 6/4/2024                    | Belanger, I                       | Molly                  | Amendment             | ~                                  |                  | ~   |
| 2024 | . OI-KIA           | rieer obgrades-5510                         | <b>'</b>    | Ç  | +/                                | -, ,,                       |                                   |                        |                       |                                    |                  |   |
|      |                    | Fleet Upgrades-ONF                          |             | \$0  | \$16,350                          | 6/4/2024                    | Belanger, N                       | Molly                  | Amendment             | ~                                  |                  | ~   |
| 2024 | :: OT-RTA I        | Fleet Upgrades-ONF<br>Pioneer Valley        | : V         | \$0<br>iability Inc PURCHASE   | \$16,350<br>E OF TYPE CA VANS (7) | 6/4/2024                    |                                   | Tot                    | al Project Cost:      | \$880,880                          | Diff: \$0        |   |
| 2024 | :: OT-RTA I        | Fleet Upgrades-ONF                          |             | \$0  | \$16,350<br>E OF TYPE CA VANS (7) |                             | Belanger, 1<br>2024               |                        | al Project Cost:      |                                    | Diff: \$0        | Total                                     |
| 2024 | : OT-RTA (         | Fleet Upgrades-ONF<br>Pioneer Valley        | : V         | \$0 iability Inc PURCHASE  | \$16,350<br>E OF TYPE CA VANS (7) | 6/4/2024  Fund <            | 2024                              | Tot                    | al Project Cost:      | \$880,880                          | 2028 >           | \$704,70                                  |
| 2024 | 011905<br>PVTA     | Fleet Upgrades-ONF<br>Pioneer Valley        | Phase       | \$0 iability Inc PURCHASE  Prog  | \$16,350<br>E OF TYPE CA VANS (7) | 6/4/2024  Fund < GOBOND     | 2024<br>0<br>176,176              | Tot  2025  704,704     | 2026<br>0             | \$880,880<br>2027<br>0             | 2028 ><br>0<br>0 | <b>Total</b><br>\$704,700<br>\$176,170    |
| 2024 | 011905<br>PVTA     | Fleet Upgrades-ONF<br>Pioneer Valley        | Phase       | \$0 iability Inc PURCHASE  Prog  | \$16,350<br>E OF TYPE CA VANS (7) | 6/4/2024  Fund < GOBOND ONF | <b>2024</b>                       | Tot<br>2025<br>704,704 | 2026<br>0             | \$880,880<br>2027                  | 2028 >           | <b>Total</b><br>\$704,70<br>\$176,17      |
| 2024 | D11905  PVTA  PVTA | Fleet Upgrades-ONF<br>Pioneer Valley        | Phase       | \$0 iability Inc PURCHASE  Prog  | \$16,350<br>E OF TYPE CA VANS (7) | 6/4/2024  Fund < GOBOND ONF | 2024<br>0<br>176,176              | 704,704                | 2026<br>0             | \$880,880<br>2027<br>0<br>0<br>\$0 | 2028 ><br>0<br>0 | Total<br>\$704,70<br>\$176,17<br>\$880,88 |
| 2024 | D11905  PVTA  PVTA | Fleet Upgrades-ONF Pioneer Valley Funded By | Phase OT OT | \$0  iability Inc PURCHASE  Prog  RTA Vehicle Replacement  RTA Vehicle Replacement | \$16,350<br>E OF TYPE CA VANS (7) | Fund < GOBOND ONF Total:    | 2024<br>0<br>176,176<br>\$176,176 | 704,704<br>\$704,704   | 2026<br>0<br>0<br>\$0 | \$880,880<br>2027<br>0<br>0<br>\$0 | 2028 > 0 0 0 \$0 | Total<br>\$704,70<br>\$176,17<br>\$880,88 |

| Funded By  | Phase                        | Progr   | ram                          | Fund <                                | 2024                              | 2025                              | 2026                        | 2027                               | 2028     | Total                                  |
|--|------------------------------|---|------------------------------|---------------------------------------|-----------------------------------|-----------------------------------|-----------------------------|------------------------------------|----------|--|
| PVTA   | ОТ                           | RTA Vehicle Replacement   |                              | 5310                                  | 588,537                           | (                                 | 0 0                         | 0                                  | 0        | \$588,                                 |
| PVTA   | ОТ                           | RTA Vehicle Replacement   |                              | GOBOND                                | 0                                 | 2,393,14                          | 3 0                         | 0                                  | 0        | \$2,393,                               |
|  |                              |   |                              | Total:                                | \$588,537                         | \$2,393,14                        | \$0                         | \$0                                | \$0      | \$2,981,                               |
| Value Changed  |                              | Former Value  | New Value                    | Date of Change                        | Requeste                          | d By                              | Туре                        | 2                                  | ı        | Action                                 |
| 2024: OT-RTA Vehicle Replacem  | ent-5310                     | \$0   | \$588,537                    | 6/4/2024                              | Belanger,                         | Molly                             | Amendment                   | ~                                  |          |  |
| 2024. OT-RTA Venicie Replacem  |                              | Ų,  | φ300,337                     | -, ,                                  |                                   |                                   |                             |                                    |          |  |
| 2025: OT-RTA Vehicle Replacem  | ent-GOBOND                   | \$0<br>PVTA - PURCHASE OF TY  | \$2,393,143                  | 6/4/2024                              | Belanger,                         | Molly                             | Amendment                   | \$220,480                          | Diff: \$ | 0                                      |
| 2025: OT-RTA Vehicle Replacem  | ent-GOBOND                   | \$0   | \$2,393,143<br>PE E VANS (2) |                                       | Belanger,                         | Molly                             |                             |                                    | Diff: \$ |  |
| 2025: OT-RTA Vehicle Replacem  | ent-GOBOND                   | \$0<br>PVTA - PURCHASE OF TY  | \$2,393,143<br>PE E VANS (2) | 6/4/2024                              |                                   | Molly Tot                         | al Project Cost:            | \$220,480                          |          | Total                                  |
| 2025: OT-RTA Vehicle Replacem VTA011907 Pioneer Vall                         | ent-GOBOND ey: P Phase       | \$0<br>VVTA - PURCHASE OF TY  | \$2,393,143<br>PE E VANS (2) | 6/4/2024<br>Fund <                    | 2024                              | Molly Tot                         | al Project Cost:            | \$220,480                          | 2028     | • Total<br>\$176,                      |
| 2025: OT-RTA Vehicle Replacem  VTA011907 Pioneer Vall  Funded By  PVTA       | ent-GOBOND  ey: P  Phase  OT | \$0  PVTA - PURCHASE OF TY  Programmer Progra | \$2,393,143<br>PE E VANS (2) | 6/4/2024  Fund < 5310                 | <b>2024</b><br>176,384            | Molly Tot                         | 2026<br>0 0                 | \$220,480<br>2027                  | 2028     |  |
| 2025: OT-RTA Vehicle Replacem  VTA011907 Pioneer Vall  Funded By  PVTA  PVTA | ent-GOBOND  ey: P  Phase  OT | \$0  PVTA - PURCHASE OF TY  Progr  RTA Fleet Upgrades  RTA Fleet Upgrades   | \$2,393,143<br>PE E VANS (2) | 6/4/2024  Fund < 5310  GOBOND  Total: | 2024<br>176,384<br>0<br>\$176,384 | Tot<br>2025<br>44,090<br>\$44,090 | 2026<br>0 0<br>5 0<br>5 \$0 | \$220,480<br>2027<br>0<br>0<br>\$0 | 2028     | \$176,<br>\$44,<br>\$220,              |
| 2025: OT-RTA Vehicle Replacem  VTA011907 Pioneer Vall  Funded By  PVTA       | ent-GOBOND  Phase OT OT      | \$0  PVTA - PURCHASE OF TY  Programmer Progra | \$2,393,143<br>PE E VANS (2) | 6/4/2024  Fund < 5310  GOBOND         | <b>2024</b><br>176,384            | Tot 2025 44,096 \$44,096          | 2026<br>0 0                 | \$220,480<br>2027<br>0<br>0<br>\$0 | 2028     | ************************************** |

| 609120                     | Pioneer Valley: LUDLOW- BRIDGE REPLACEMENT, L-16-026, PINEY LANE OVER BROAD BROOK |              |             |                |                 |           |   | <u>Dates</u> | Comments |
|----------------------------|---|--------------|-------------|----------------|-----------------|-----------|---|--------------|----------|
|                            | Value Changed   | Former Value | New Value   | Date of Change | Requested By    | Туре      |   |              | Action   |
| 2024: States<br>STBG-BR-Of | wide-CON-Bridge Off-system-<br>f  | \$3,330,666  | \$6,404,907 | 6/13/2024      | Shooster, Derek | Amendment | ~ |              | ~        |