

Summary of Proposed Changes to the FFY 2024 Transportation Improvement Program (TIP) – June 2024

TRANSIT

Add 5310 Community Transit Grant Program Vehicle Cycle Awards for the following projects.

1. Chicopee Council on Aging - \$110,000
2. Hilltown Community Development - \$81,749
3. Pioneer Valley Transit Authority Vans - \$2,981,680
4. Pioneer Valley Transit Authority Vans - \$220,480
5. Town of Ludlow – Council on Aging - \$110,000
6. Town of Monson - \$81,749
7. Viability Inc - \$\$880,000

HIGHWAY

Increase cost of Ludlow Bridge (609120) from \$3,330,666 to \$6,404,907. Cost increase is due to a change in concrete specs from 4000 PSI to 5000 PSI, a temporary bridge and various price adjustments.

STBG = Surface Transportation Block Grant

HSIP = Highway Safety Improvement Program

SRS = Safe Routes to School

FLAP = Federal Lands Access Program

MAP = Mobility Assistance Program

CMAQ = Congestion Mitigation Air Quality

SW = Statewide

NHFP = National Highway Freight Program

HIP – Springfield UZA Highway Infrastructure funds

SW – Indicates Statewide funding source

☐ PVTA011901 Pioneer Valley: Chicopee Council on Aging- PURCHASE OF TYPE E VAN (1) Total Project Cost: \$110,240 Diff: \$0

| Funded By | Phase | Program | Fund | < | 2024 | 2025 | 2026 | 2027 | 2028 | > | Total |
|-------------------------------|-------|-------------------------|--------|---|----------|----------|------|------|------|---|-----------|
| <input type="checkbox"/> PVTA | OT | RTA Vehicle Replacement | GOBOND | | 0 | 88,192 | 0 | 0 | 0 | | \$88,192 |
| <input type="checkbox"/> PVTA | OT | RTA Vehicle Replacement | LF | | 22,048 | 0 | 0 | 0 | 0 | | \$22,048 |
| Total: | | | | | \$22,048 | \$88,192 | \$0 | \$0 | \$0 | | \$110,240 |

| Value Changed | Former Value | New Value | Date of Change | Requested By | Type | Action |
|---|---|--|----------------|-----------------|------------|--------|
| 2024: OT-RTA Vehicle Replacement-LF | \$0 | \$22,048 | 6/4/2024 | Belanger, Molly | Amendment | |
| 2025: OT-RTA Vehicle Replacement-GOBOND | \$0 | \$88,192 | 6/4/2024 | Belanger, Molly | Amendment | |
| Description | Chicopee Council on Aging- PURCHASE TYPE E VAN (1) | Chicopee Council on Aging- PURCHASE OF TYPE E VAN (1) | 6/4/2024 | Belanger, Molly | Adjustment | |

☐ PVTA011902 Pioneer Valley: Town of Ludlow - Council on Aging - PURCHASE OF TYPE E VAN (1) Total Project Cost: \$110,240 Diff: \$0

| Funded By | Phase | Program | Fund | < | 2024 | 2025 | 2026 | 2027 | 2028 | > | Total |
|-------------------------------|-------|-------------------------|--------|---|----------|----------|------|------|------|---|-----------|
| <input type="checkbox"/> PVTA | OT | RTA Vehicle Replacement | GOBOND | | 0 | 88,192 | 0 | 0 | 0 | | \$88,192 |
| <input type="checkbox"/> PVTA | OT | RTA Vehicle Replacement | ONF | | 22,048 | 0 | 0 | 0 | 0 | | \$22,048 |
| Total: | | | | | \$22,048 | \$88,192 | \$0 | \$0 | \$0 | | \$110,240 |

| Value Changed | Former Value | New Value | Date of Change | Requested By | Type | Action |
|---|--------------|-----------|----------------|-----------------|-----------|--------|
| 2024: OT-RTA Vehicle Replacement-ONF | \$0 | \$22,048 | 6/4/2024 | Belanger, Molly | Amendment | |
| 2025: OT-RTA Vehicle Replacement-GOBOND | \$0 | \$88,192 | 6/4/2024 | Belanger, Molly | Amendment | |

☐ PVTA011903 Pioneer Valley: Town of Monson - PURCHASE OF TYPE A VAN (1) Total Project Cost: \$81,749 Diff: \$0

| Funded By | Phase | Program | Fund | < | 2024 | 2025 | 2026 | 2027 | 2028 | > | Total |
|-------------------------------|-------|-------------------------|--------|---|----------|----------|------|------|------|---|----------|
| <input type="checkbox"/> PVTA | OT | RTA Vehicle Replacement | GOBOND | | 0 | 65,399 | 0 | 0 | 0 | | \$65,399 |
| <input type="checkbox"/> PVTA | OT | RTA Vehicle Replacement | LF | | 16,350 | 0 | 0 | 0 | 0 | | \$16,350 |
| Total: | | | | | \$16,350 | \$65,399 | \$0 | \$0 | \$0 | | \$81,749 |

| Value Changed | Former Value | New Value | Date of Change | Requested By | Type | Action |
|---|--------------|-----------|----------------|-----------------|-----------|--------|
| 2024: OT-RTA Vehicle Replacement-LF | \$0 | \$16,350 | 6/4/2024 | Belanger, Molly | Amendment | |
| 2025: OT-RTA Vehicle Replacement-GOBOND | \$0 | \$65,399 | 6/4/2024 | Belanger, Molly | Amendment | |

☐ PVT A011904 Pioneer Valley: Hilltown Community Development- PURCHASE OF TYPE A VAN (1) Total Project Cost: \$81,749 Diff: \$0

| Funded By | Phase | Program | Fund | < | 2024 | 2025 | 2026 | 2027 | 2028 | > | Total |
|--------------------------------|-------|--------------------|------|---|----------|------|------|------|------|---|----------|
| <input type="checkbox"/> PVT A | OT | RTA Fleet Upgrades | 5310 | | 65,399 | 0 | 0 | 0 | 0 | | \$65,399 |
| <input type="checkbox"/> PVT A | OT | RTA Fleet Upgrades | ONF | | 16,350 | 0 | 0 | 0 | 0 | | \$16,350 |
| Total: | | | | | \$81,749 | \$0 | \$0 | \$0 | \$0 | | \$81,749 |

| Value Changed | Former Value | New Value | Date of Change | Requested By | Type | Action |
|----------------------------------|--------------|-----------|----------------|-----------------|-----------|--------|
| 2024: OT-RTA Fleet Upgrades-5310 | \$0 | \$65,399 | 6/4/2024 | Belanger, Molly | Amendment | |
| 2024: OT-RTA Fleet Upgrades-ONF | \$0 | \$16,350 | 6/4/2024 | Belanger, Molly | Amendment | |

☐ PVT A011905 Pioneer Valley: Viability Inc.- PURCHASE OF TYPE CA VANS (7) Total Project Cost: \$880,880 Diff: \$0

| Funded By | Phase | Program | Fund | < | 2024 | 2025 | 2026 | 2027 | 2028 | > | Total |
|--------------------------------|-------|-------------------------|--------|---|-----------|-----------|------|------|------|---|-----------|
| <input type="checkbox"/> PVT A | OT | RTA Vehicle Replacement | GOBOND | | 0 | 704,704 | 0 | 0 | 0 | | \$704,704 |
| <input type="checkbox"/> PVT A | OT | RTA Vehicle Replacement | ONF | | 176,176 | 0 | 0 | 0 | 0 | | \$176,176 |
| Total: | | | | | \$176,176 | \$704,704 | \$0 | \$0 | \$0 | | \$880,880 |

| Value Changed | Former Value | New Value | Date of Change | Requested By | Type | Action |
|---|--------------|-----------|----------------|-----------------|-----------|--------|
| 2024: OT-RTA Vehicle Replacement-ONF | \$0 | \$176,176 | 6/4/2024 | Belanger, Molly | Amendment | |
| 2025: OT-RTA Vehicle Replacement-GOBOND | \$0 | \$704,704 | 6/4/2024 | Belanger, Molly | Amendment | |

☐ PVTA011906 Pioneer Valley: PVTA -PURCHASE OF TYPE E VANS (26), TYPE E2B VAN (1) Total Project Cost: \$2,981,680 Diff: \$0

| Funded By | Phase | Program | Fund | < | 2024 | 2025 | 2026 | 2027 | 2028 | > | Total |
|-------------------------------|-------|-------------------------|--------|---|-----------|-------------|------|------|------|---|-------------|
| <input type="checkbox"/> PVTA | OT | RTA Vehicle Replacement | 5310 | | 588,537 | 0 | 0 | 0 | 0 | | \$588,537 |
| <input type="checkbox"/> PVTA | OT | RTA Vehicle Replacement | GOBOND | | 0 | 2,393,143 | 0 | 0 | 0 | | \$2,393,143 |
| Total: | | | | | \$588,537 | \$2,393,143 | \$0 | \$0 | \$0 | | \$2,981,680 |

| Value Changed | Former Value | New Value | Date of Change | Requested By | Type | Action |
|---|--------------|-------------|----------------|-----------------|-----------|--------|
| 2024: OT-RTA Vehicle Replacement-5310 | \$0 | \$588,537 | 6/4/2024 | Belanger, Molly | Amendment | |
| 2025: OT-RTA Vehicle Replacement-GOBOND | \$0 | \$2,393,143 | 6/4/2024 | Belanger, Molly | Amendment | |

☐ PVTA011907 Pioneer Valley: PVTA - PURCHASE OF TYPE E VANS (2) Total Project Cost: \$220,480 Diff: \$0

| Funded By | Phase | Program | Fund | < | 2024 | 2025 | 2026 | 2027 | 2028 | > | Total |
|-------------------------------|-------|--------------------|--------|---|-----------|----------|------|------|------|---|-----------|
| <input type="checkbox"/> PVTA | OT | RTA Fleet Upgrades | 5310 | | 176,384 | 0 | 0 | 0 | 0 | | \$176,384 |
| <input type="checkbox"/> PVTA | OT | RTA Fleet Upgrades | GOBOND | | 0 | 44,096 | 0 | 0 | 0 | | \$44,096 |
| Total: | | | | | \$176,384 | \$44,096 | \$0 | \$0 | \$0 | | \$220,480 |

| Value Changed | Former Value | New Value | Date of Change | Requested By | Type | Action |
|------------------------------------|--------------|-----------|----------------|-----------------|-----------|--------|
| 2024: OT-RTA Fleet Upgrades-5310 | \$0 | \$176,384 | 6/4/2024 | Belanger, Molly | Amendment | |
| 2025: OT-RTA Fleet Upgrades-GOBOND | \$0 | \$44,096 | 6/4/2024 | Belanger, Molly | Amendment | |

609120 Pioneer Valley: LUDLOW- BRIDGE REPLACEMENT, L-16-026, PINEY LANE OVER BROAD BROOK [Dates](#) [Comments](#)

| Value Changed | Former Value | New Value | Date of Change | Requested By | Type | Action |
|---|--------------|-------------|----------------|-----------------|-----------|--------|
| 2024: Statewide-CON-Bridge Off-system-STBG-BR-Off | \$3,330,666 | \$6,404,907 | 6/13/2024 | Shooster, Derek | Amendment | |

