

June 27, 2023

1. Call to Order
2. Meeting Topics / Approval of Minutes
3. 2023 Highway TIP Amendment - Endorse
4. Proposed 2023 UPWP - Amendment
5. RTP Release for Public Review
6. FFY 2023 TIP Proposed Amendment
7. Regional Vision Zero Statement
8. District One and District Two Updates
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FFY 2023 TIP Amendment

HIGHWAY

- ***ADJUSTMENT*** Reduce cost of Westfield Levee Project (608073) from \$5,185,122 to \$5,149,161. Update project description to reflect new terminus Franklin Ave.
- Increase cost of Granby (606895) Improvements at 2 locations on Route 202: School Street & Five Corners from \$4,552,959 to \$5,262,687

606895 Pioneer Valley: GRANBY- IMPROVEMENTS AT 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS

Value Changed	Former Value	New Value	Date of Change	Requested By	Type
2023: Pioneer Valley-CON-Intersection Improvements-HSIP	\$1,711,913	\$1,695,380	6/27/2023	Shooster, Derek	Amendment
2023: Pioneer Valley-CON-Intersection Improvements-STBG	\$2,841,046	\$2,459,131	6/27/2023	Shooster, Derek	Amendment
2023: Pioneer Valley-CON-Intersection Improvements-TAP	\$0	\$1,435,776	6/27/2023	Shooster, Derek	Amendment

STATUS OF FFY 2023 REGIONAL DISCRETIONARY FUNDING

Funding Program	Total Programmed Funds	Federal Funds	Non-Federal Funds
CMAQ Programmed	\$8,495,013	\$6,824,779	\$1,706,195
HSIP Programmed	\$1,711,913	\$1,540,722	\$171,191
STBG Programmed	\$21,356,761	\$17,085,409	\$4,271,352
TAP Programmed	\$500,238	\$400,190	\$100,048
Total Programmed for Pioneer Valley Region Projects*	\$32,063,925	\$25,851,100	\$6,248,786
Program Target for Pioneer Valley Region Projects	\$32,442,273	\$25,953,818	\$6,488,455
Target Funds Available for Pioneer Valley Region Projects	\$378,348	\$102,718	\$239,669



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FFY 2023 TIP Amendment

TRANSIT ADJUSTMENT

5339
Discretionary
Funds – Low/No
– Approved by
the MPO in
December 2022

COTTAGE AND UMASS FACILITIES					
Previous	Total	5339	Match		
\$1,060,000	190,000	152,000	38,000	FY23	Cottage
\$700,000	350,000	280,000	70,000	FY23	UMass
\$10,729,448	9,141,338	7,333,448	1,807,890	FY24	Cottage
\$4,500,000	1,830,000	1,464,000	366,000	FY24	UMass
\$30,204,750	24,751,399	19,828,509	4,922,890	FY25	Cottage
\$6,200,000	9,220,000	7,376,000	1,844,000	FY25	UMass
\$12,707,604	20,539,125	16,459,604	4,079,521	FY26	Cottage
\$200,000	200,000	160,000	40,000	FY26	UMass
\$606,178	727,414	606,178	121,236	FY27	Cottage
\$200,000	200,000	160,000	40,000	FY27	UMass
\$292,270	350,724	292,270	58,454	FY28	Cottage
\$67,400,250	67,500,000	54,112,009	13,387,991		TOTAL
\$55,600,250	55,700,000	44,672,009	11,027,991		TOTAL COTTAGE
\$11,800,000	11,800,000	9,440,000	2,360,000		TOTAL UMASS



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COMMUNITY TRANSIT GRANT PROGRAM

TRANSIT AMENDMENT

- The [Community Transit Grant Program \(CTGP\)](#) awards funds to help meet the transportation and mobility needs of seniors and people with disabilities. The annual competitive program distributes Federal Transit Administration (FTA) Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities funds and State Mobility Assistance Program (MAP) funds.

Type	Value Changed	Date of Change	Former Value	New Value	Variance
Federal Fiscal Year 2023					
RTA Fleet Upgrades					
PVTA011568 : Mental Health Association, Inc. (MHA, Inc.) - BUY VAN FOR SVC EXPANSION					
Amendment	2023: PVTA-OT-RTA Fleet Upgrades- 5310	6/15/2023	\$0	\$38,674	\$38,674
Amendment	2023: PVTA-OT-RTA Fleet Upgrades- LF	6/15/2023	\$0	\$9,858	\$9,858
RTA Vehicle Replacement					
PVTA011533 : PVTA - Buy Replacement Van (18 Type E)					
Amendment	2023: PVTA-OT-RTA Vehicle Replacement-5310	6/14/2023	\$0	\$735,308	\$735,308
PVTA011535 : PVTA - Buy Replacement - Capital Bus (1 E2B)					
Amendment	2023: PVTA-OT-RTA Vehicle Replacement-5310	6/14/2023	\$0	\$88,800	\$88,800
Amendment	2023: PVTA-OT-RTA Vehicle Replacement-LF	6/14/2023	\$0	\$22,200	\$22,200
PVTA011567 : Mental Health Association, Inc. (MHA, Inc.) - BUY REPLACEMENT VAN (5310 Carryover)					
Amendment	2023: PVTA-OT-RTA Vehicle Replacement-5310	6/15/2023	\$0	\$78,604	\$78,604
				\$973,444	\$973,444



COMMUNITY TRANSIT GRANT PROGRAM

TRANSIT AMENDMENT

Type	Value Changed	Date of Change	Former Value	New Value	Variance
Federal Fiscal Year 2024					
RTA Fleet Upgrades					
PVTA011568 : Mental Health Association, Inc. (MHA, Inc.) - BUY VAN FOR SVC EXPANSION					
Amendment	2024: PVTA-OT-RTA Fleet Upgrades- GOBOND	6/15/2023	\$0	\$30,072	\$30,072
RTA Vehicle Replacement					
PVTA011533 : PVTA - Buy Replacement Van (18 Type E)					
Amendment	2024: PVTA-OT-RTA Vehicle Replacement- GOBOND	6/14/2023	\$0	\$1,172,692	\$1,172,692
				\$1,202,764	\$1,202,764

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