

FFY 2023 ANNUAL LISTING OF OBLIGATED PROJECTS (TRANSIT)

Year	Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	% Obligated
Federal Fiscal Year 2023 Transit Annual Listing of Obligated Projects - Transit							\$66,756,993	\$52,708,720	\$6,228,366	\$8,173,229	
2023	RTD0009839		RTA Facility & Vehicle Maintenance	REHAB/RENOVATE - Environmental Compliance	5307	\$40,000	\$40,000	\$32,000	\$8,000		100%
2023	RTD0009841		RTA Facility & Vehicle	Purchase and replace bicycle Access equipment for	5307	\$7,000	\$7,000	\$5,600	\$1,400		100%
2023	RTD0010350		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT BUS (11)	5339	\$803,889	\$803,889	\$643,111	\$160,778		67%
2023	RTD0010897		RTA Vehicle Replacement	Pioneer Valley Transit Authority - Purchase 40' Replacement Buses (11) - Includes \$197274 CARES	5307	\$5,042,981	\$5,042,151	\$3,989,501	\$1,052,650		99%
2023	RTD0010898		RTA Vehicle Replacement	Pioneer Valley Transit Authority - Purchase 35' Replacement Buses (11) - Includes \$197,274 CARES	5307	\$4,925,724	\$4,925,724	\$3,201,187	\$1,724,537		97%
2023	RTD0010899		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Purchase Bus Shelters, benches, trash receptacles,etc.	5307	\$60,375	\$58,753	\$47,002	\$11,751		100%
2023	RTD0010900		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Purchase & Replace signage and lighting	5307	\$59,500	\$15,000	\$12,000	\$3,000		100%
2023	RTD0010901		RTA Facility & System Modernization	Pioneer Valley Transit Authority - Information Technology Systems - Includes \$496,000 CARES	5307	\$3,351,721	\$2,779,710	\$1,702,018	\$1,077,692		100%
2023	RTD0010902	Northampton	RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Northampton Bus Maintenance Facility rehabs: Site Access Control and Pavement Repair	5307	\$350,000	\$450,000	\$360,000	\$90,000		100%
2023	RTD0010903		Operating	Pioneer Valley Transit Authority - Transporation planning	5307	\$245,000	\$245,000	\$196,000	\$49,000		100%
2023	RTD0010904		Operating	Pioneer Valley Transit Authority - Partransit ADA service subsidy	5307	\$946,616	\$946,616	\$757,293	\$189,323		100%
2023	RTD0010905		Operating	Pioneer Valley Transit Authority - Preventive Maintenance	5307	\$3,241,952	\$3,241,952	\$2,593,562	\$648,390		100%
2023	RTD0010916		RTA Fleet Upgrades	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT BUS - Electric (4) (LOCAL should be VW Mitigation)	VWSF	\$3,797,482	\$3,797,482			\$3,797,482	No monies were awarded by VW
2023	RTD0010917		RTA Fleet Upgrades	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT BUS - Electric (4) (LOCAL should be VW Mitigation)	VWSF	\$3,602,907	\$3,602,907			\$3,602,907	No monies were awarded by VW
2023	RTD0010919		RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Main Street Fuel and fluid UST and AST Removal and Structural Steel Paint	5307	\$313,500	\$634,654	\$490,654	\$144,000		100%
2023	RTD0010920		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOVATE - SHOP EQUIPMENT	5307	\$150,000	\$150,000	\$120,000	\$30,000		100%
2023	RTD0010936	Amherst	RTA Facility & System Modernization	Pioneer Valley Transit Authority - UMass O&M Facility Bay Doors and Four Bay lateral expansion	5307	\$350,000	\$1,480,000	\$1,184,000	\$296,000		100%
2023	RTD0010938		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES (2)	5307	\$96,770	\$74,263	\$59,410	\$14,853		96%

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2023	RTD0010939		RTA Fleet Upgrades	Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS (2) Type D Shuttle buses	5307	\$266,498	\$333,123	\$266,498	\$66,625		100%
2023	RTD0010940		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - SUPPORT VEHICLES (2)	5307	\$40,995	\$59,780	\$47,824	\$11,956		69%
2023	RTD0010941		Operating	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE - State of Good Repair	5307	\$20,000	\$20,000	\$16,000	\$4,000		100%
2023	RTD0010943		RTA Facility & System Modernization	Pioneer Valley Transit Authority - ENGINEERING & DESIGN - Robbins Road Construction Administration	5307	\$35,000	\$40,000	\$32,000	\$8,000		100%
2023	RTD0010981		RTA Vehicle Replacement	BUY REPLACEMENT 40-FT BUS	5339	\$803,889	\$803,889	\$643,111	\$160,778		70%
2023	RTD0011368	Springfield	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - Cottage St ADMIN/MAINT FACILITY - HVAC	5307	\$21,690	\$120,000	\$96,000	\$24,000		100%
2023	RTD0011369		RTA Fleet Upgrades	Pioneer Valley Transit Authority - REHAB/RENOVATE - Cottage St ADMIN/MAINT FACILITY - Electric Bus Charging Expansion and Upgrades	5307	\$290,000	\$290,000	\$232,000	\$58,000		100%
2023	RTDTBD17	Springfield	RTA Fleet Upgrades	Pioneer Valley Transit Authority - 5339 LoNo - Electrical Power Upgrades - Fleet electrification - Discretionary	OF	\$55,700,000	\$32,512,000	\$32,300,000	\$212,000		0%
2023	RTDTBD18	Amherst	RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - 5339 Bus and Bus Facilities - UMass Transit Maintenance Building Renovation	OF	\$11,800,000	\$3,020,000	\$2,880,000	\$140,000		0%
2023	RTDTBD23		RTA Vehicle Replacement	Pioneer Valley Transit Authority - Purchase replacement support vehicles (2)	5307	\$68,863	\$68,863	\$55,090	\$13,773		100%
2023	T00231		Mobility Assistance Program	PVTA - Operating funds to support the continued transition of senior transportation service provision from PVTA to COAs (5310)	5310	\$351,886	\$175,943	\$175,943			100%
2023	T00231		Mobility Assistance Program	PVTA - Operating funds to support the continued transition of senior transportation service provision from PVTA to COAs (5310)	LF	\$351,886	\$175,943			\$175,943	100%
2023	T00233		Mobility Assistance Program	Springfield Partners for Community Action - Operating funds (5310)	5310	\$200,000	\$100,000	\$100,000			100%
2023	T00233		Mobility Assistance Program	Springfield Partners for Community Action - Operating funds (5310)	ONF	\$200,000	\$100,000			\$100,000	100%
2023	T00236		Mobility Assistance Program	Town of Ware - Operating funds to support the Quaboag Connector (5310)	5310	\$350,000	\$175,000	\$175,000			100%
2023	T00236		Mobility Assistance Program	Town of Ware - Operating funds to support the Quaboag Connector (5310)	ONF	\$350,000	\$175,000			\$175,000	100%
2023	T00240		Mobility Assistance Program	PVTA - Travel Training Program (5310)	5310	\$139,300	\$139,300	\$111,440	\$27,860		100%
2023	T00241	Palmer	Mobility Assistance Program	Palmer COA - Funding to support volunteer transportation program (5310)	5310	\$15,630	\$7,815	\$7,815			100%

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2023	T00241	Palmer	Mobility Assistance Program	Palmer COA - Funding to support volunteer transportation program (5310)	ONF	\$15,630	\$7,815			\$7,815	100%
2023	MA-2023-013-00	BUS: SUPPOR	114-00	ACQUIRE - MOBILE FARE COLL EQUIP (8)			99,932.00	68,572.00		168,504.00	55%
2023	MA-2023-013-00	BUS: SUPPOR	114-00	ACQUIRE - MOBILE FARE COLL EQUIP (7)			37,489.00	108,089.00		145,578.00	0%