



Catalyst for Regional Progress

**PVPC**

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Executive Director

## Summary of Proposed Changes to the FFY 2023 Transportation Improvement Program (TIP) – April 2023

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### HIGHWAY

#### **FFY 2023**

##### Section 1A Regionally Prioritized Projects

- Increase Cost of Cummington Route 9 Retaining Wall (606797) from \$4,504,910 to \$5,280,000 (P,S,E under review, cost may change slightly)
- Increase Cost of Granby 2 Intersections (606895) from \$4,552,959 to \$4,645,039 (District 2 reviewing TFPC to verify cost)
- Remove (S12686) Valley Bike Share Phase 3 from FFY 2023-2027 TIP for \$1,458,684. Project is proposed to be incorporated into the Draft FFY 2024-2028 TIP in 2025.

STP = Surface Transportation Program

HSIP = Highway Safety Improvement Program

SRS = Safe Routes to School

FLAP = Federal Lands Access Program

CMAQ = Congestion Mitigation Air Quality

SW = Statewide

NHFP = National Highway Freight Program

HIP – Springfield UZA Highway Infrastructure funds



## 2023 Pioneer Valley Region Program

STIP: 2023 - 2027 (A) Revision 6

Program	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds
Federal Fiscal Year 2023									
Section 1A / Regionally Prioritized Projects							\$31,537,615	\$25,401,283	\$6,136,332
Non-Interstate Pavement	604209	Pioneer Valley	Multiple	HOLYOKE- WEST SPRINGFIELD- REHABILITATION OF ROUTE 5 (RIVERDALE ROAD), FROM I-91 (INTERCHANGE 13) TO MAIN STREET IN HOLYOKE & FROM ELM STREET TO NORTH ELM STREET IN WEST SPRINGFIELD (3.2 MILES)	2	CMAQ	\$3,345,852	\$2,676,682	\$669,170
Roadway Reconstruction	606797	Pioneer Valley	Cummington	CUMMINGTON- RETAINING WALL REPLACEMENT ON ROUTE 9 ADJACENT TO SWIFT RIVER	1	STBG	\$5,280,000	\$4,224,000	\$1,056,000
Intersection Improvements	606895	Pioneer Valley	Granby	GRANBY- IMPROVEMENTS AT 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS	2	HSIP	\$1,711,913	\$1,540,722	\$171,191
Intersection Improvements	606895	Pioneer Valley	Granby	GRANBY- IMPROVEMENTS AT 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS	2	STBG	\$2,933,126	\$2,346,501	\$586,625
Bicycle and Pedestrian	608073	Pioneer Valley	Westfield	WESTFIELD- WESTFIELD RIVER LEVEE MULTI-USE PATH CONSTRUCTION, FROM ELLSWORTH STREET TO WILLIAMS RIDING WAY (NEAR MEADOW STREET) (2 MILES)	2	CMAQ	\$5,185,122	\$4,148,098	\$1,037,024
Roadway Reconstruction	608374	Pioneer Valley	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	2	STBG	\$11,081,364	\$8,865,091	\$2,216,273
Roadway Reconstruction	608374	Pioneer Valley	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	2	TAP	\$500,238	\$400,190	\$100,048
Bicycle and Pedestrian	S12686	Pioneer Valley	Multiple	Valley Bike Share Expansion (Phase 3)	2	CMAQ	\$0	\$0	\$0
Flex to FTA	S12718	Pioneer Valley		PVTA - Purchase of Electric bus and support training		STBG	\$1,500,000	\$1,200,000	\$300,000
Total Programmed for Pioneer Valley Region Projects*							\$31,537,615	\$25,401,283	\$6,136,332
Program Target for Pioneer Valley Region Projects							\$32,442,273	\$25,953,818	\$6,488,455
Target Funds Available for Pioneer Valley Region Projects							\$904,658	\$552,535	\$352,123

1458684

\*Only includes funds counting against obligation authority  
Reported Date:



## 2023 Pioneer Valley Region Program

STIP: 2023 - 2027 (A) Revision 6

							\$25,815,172	\$20,652,138	\$5,163,034	
<b>Section 2A / State Prioritized Reliability Projects</b>										
Bridge Off-system	608847	Pioneer Valley	Wales	WALES- BRIDGE REPLACEMENT, W-02-002, HOLLAND ROAD OVER WALES BROOK	2	STBG-BR-Off	\$2,484,288	\$1,987,430	\$496,858	
Non-Interstate Pavement	604209	Pioneer Valley	Multiple	HOLYOKE- WEST SPRINGFIELD- REHABILITATION OF ROUTE 5 (RIVERDALE ROAD), FROM I-91 (INTERCHANGE 13) TO MAIN STREET IN HOLYOKE & FROM ELM STREET TO NORTH ELM STREET IN WEST SPRINGFIELD (3.2 MILES)	2	NHPP	\$23,330,884	\$18,664,707	\$4,666,177	
<b>Section 2B / State Prioritized Modernization Projects</b>										
Roadway Reconstruction	609517	Pioneer Valley	Longmeadow	LONGMEADOW- BLUEBERRY HILL ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2	TAP	\$323,821	\$259,057	\$64,764	
Intersection Improvements	608560	Pioneer Valley	Springfield	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT TAPLEY STREET	2	HSIP	\$4,107,816	\$3,697,034	\$410,782	
Intersection Improvements	608565	Pioneer Valley	Springfield	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT ST. JAMES BOULEVARD AND CAREW STREET	2	HSIP	\$9,086,046	\$8,177,441	\$908,605	
<b>Pioneer Valley Region Total Program Summary</b>								<b>\$71,461,984</b>	<b>\$58,660,165</b>	<b>\$12,801,819</b>

*\*Only includes funds counting against obligation authority  
Reported Date:*